

# Two Rivers Pastoral Charge



An Affirming Ministry of
The United Church of Canada
Bayswater-Summerville
Long Reach
Westfield
United Churches

Annual Report
In Celebration of God's Presence
in 2020

#### **Our Mission**

We believe our congregational purpose is:

To live, share and celebrate the Gospel.

To be a caring community who offer hope and love,
who welcome, support and encourage all people
through worship, education,
service and pastoral care.

To stimulate personal growth and spiritual development for all.

To provide a Christian response to needs in the wider community,
and to share in the mission of the United Church of Canada and the Church of Christ throughout the world.



## **Inclusivity Statement**

We the people of Two Rivers Pastoral Charge publicly declare our commitment to create a community that will celebrate the blessings of and the support of one another in our diverse life experiences; a community where all people are welcome regardless of age, gender, race, sexual orientation, gender identity, differing abilities, ethnic background, life experiences, generational culture, economic circumstances and others we have yet to discern.

As such we will continually seek to identify and dismantle barriers that hinder the participation and inclusion of marginalized groups and individuals.

All persons are welcome to take part in every aspect of church life including membership, leadership, celebrating life passages and marriage.

We celebrate the richness that diversity brings to our church, even as it challenges us. We pray for God's spirit to guide us as we work for reconciliation and justice for all persons in both church and society.

The most significant event of 2020 (in the life of the church and in the life of the world) has been the Covid-19 pandemic. On March 11, the World Health Organization declared a global pandemic. On March 13, the leadership of Two Rivers Pastoral Charge met to figure out how we were going to respond. On March 19, the province of New Brunswick declared a state of emergency, which continues at the time of writing this report in early 2021.

As waves of infections appeared in the province, the restrictions on our activities fluctuated throughout the year. You will see these fluctuations reflected in this annual report in the reports of the different groups and committees.

But throughout the year, and throughout the changing restrictions, God has been with us. We are not alone, for God is with us; and God continues to inspire us and lead us, by the Holy Spirit, to be God's people, the Body of Christ, in the world around us. Thanks be to God!

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# Two Rivers Pastoral Charge Rites of Passage 2020

#### IN MEMORIAM

#### **Bayswater-Summerville**

Craig Edward Barnett\*

#### Long Reach

Mary Frances Middleton George Robert Stricklen Neil Allison Coy Hans Walter Klohn

#### Westfield

Vince Leroy Veinotte
Clive Parlee
Darlene Graham
Marjorie Olive Pay
Patrick Michael Osborne
Anna Isabel Walter
Edward Percy Walter
Phyliss Marie McConell-Mont

#### **BAPTISMS**

#### **Bayswater-Summerville**

**Braxton Leander Vincent Young** 

#### Long Reach

#### **Westfield**

## NEW MEMBERS BY CONFIRMATION/ PROFESSION OF FAITH

#### **Westfield**

Julius Tarjan Roxanne Tarjan

#### NEW MEMBERS BY TRANSFER

#### MEMBERS REMOVED BY DEATH

#### **Bayswater-Summerville**

#### Long Reach

Mary Frances Middleton George Robert Stricklen Hans Walter Klohn

#### **Westfield**

Darlene Graham Marjorie Olive Pay Phyliss Marie McConell-Mont

#### BY ACT OF SESSION

**BY TRANSFER** 

#### MARRIAGES

#### Long Reach

Alice Claire Fudge & Mason Scott Harris

## TWO RIVERS PASTORAL CHARGE - STATISTICS 2020

NOTE: (Bracketed figures are 2019 Stats)

NOTE: (Diacketed lightes)	Bayswater-Summerville	Long Reach	Westfield	Total	<u></u>
Number of Families	(24) 24	(07) 07	(470) 470	(077)	
Number of Families	(34) 34	(67) 67	(176) 176	(277)	277
Active Families	(25) 25	(41) 41	(128) 129	(194)	195
Non-Active Families	(09) 09	(26) 26	(48) 48	(83)	83
Number of Individuals	/==\ _=				
under pastoral care	(55) 55	(165) 162	(386) 385	(606)	602
	MEMBER	RSHIP			
Membership January 1, 2020	(31) 31	(51) 51	(180) 180	(262)	262
Members Received					
Confirmation	(0) 0	(0) 0	(0) 0	(0)	0
Confirmation & Adult Baptism	(0) 0	(0) 0	(0) 0	(0)	0
Transfer In	(0) 0	(0) 0	(0) 2	(0)	2
Book-Keeping Update	(0) 0	(3) 0	(0) 0	(3)	0
Members Removed					
Deaths	(1) 0	(1) 3	(6) 3	(8)	6
Transfer Out	(0) 0	(0) 0	(0) 0	(0)	Ō
Book-Keeping Update	(0) 0	(0) 0	(0) 0	(0)	Ŏ
Act of Session**	(0) 0	(0) 0	(0) 0	(0)	0
Membership December 31, 2020	(32) 32	(53) 50	(174) 173	(259)	255
Non-Resident Members	(6) 6	(11) 11	· (10) 10	(27)	27
Adherents	(23) 23	(60) 60	(123) 123	(206)	206
Baptisms	(0) 1	`(1) <sup>'</sup> 0	`(4) <sup>′</sup> 0	(5)	1
Funerals	(3) 1	(3) 4	(10) 6	(16)	11
Funerals @ Moss Glen Legion	(1) 0	` '	x - / -	(1)	0
Burials (Only)	(1) 1	(0) 0	(2) 2	(3)	3
Marriages	(0) 0	(1) 1	(1) 0	(2)	1

	Long Reach	n Westfield	Totals	
Sunday School Average Attendance	(5) 4	(6) 4	(11)	8
Pastoral Charge Youth Group Leaders 5	(0) 0	(12) 12	(17)	17
Sunday School Registered	(14) 0	(8) 0	(22)	0
Officers & Teachers	(2) 2	(3) 3	`(5)	5
Vacation Bible School	(35) 15	(0) 8	(35)	23
Peninsula Messy Church	(15) 14	. /	(15)	14
VBS Program Leaders	(8) 5	(0) 2	(8)	7

Study Groups: Bible Study (10-12) 10-12 Broadview Discussion Group (6) 6 Facebook Live Check-ins Daily 15 (Mar-Dec)

Average Attendance at Worship	Peninsula	Westfield	On-Line	
October	(25) 12	(70) 27	25	
November	(28) 15	(67) 23	36	
December	(50) 22	(95) 31	34	

## **Two Rivers Pastoral Charge Directory & Nominations 2021**

Clergy	: Rev. Kate Jones	<u>MINI</u>	STRY & PERSONNEL:
Youth	& Family Ministry Coordinator:		<del></del>
	Gabrielle Anderson	W	Bev Mosher (2020-2023) Chair
Office	Administrator: Elaine Elkin	W	Milt Sherwood (2021-2022)
Music	Directors: B-S Peter Boyce	W	Ashley Little (2021-2022)
	LR Joan Small	LR	Joan Small (2020-2023)
	WF Bertis Sutton	B-S	Sue Gamble (2019-2022)
	y Officer: Tatum Clendenning (2021-24)		
	Enthusiast: Ross Sherwood (2021-2022)	<u>NOM</u>	INATING COMMITTEE:
UCC B	oadview Rep: Joanne Yorke (2021-2022)		
		W	Mariann Gillan (2021-2024)
TRPC (	OFFICIAL BOARD EXECUTIVE:	W	Elaine Elkin (2021-2024)
		B-S	Bette Ashley (2020-2023)
	Ross Sherwood (2021-2022)	LR	Kathy Fullerton (2020-2023)
	y Chair: Ashley Little (2021-2022)		
	ary: Beth Quigley (2021-2022)	<u>PENII</u>	NSULA FOOD BANK:
Treasu	rer: Phil Jones (2021-2022)		
		B-S	Bette Ashley (2021-2023)
SESSIO	<u>N:</u>		
		<u>CHUR</u>	CH IN THE WORLD:
W	Shirley James (Life)		
W	Chris Patstone (2020-2023) (Chair)	W	Lois Sherwood (2021-2022)
W	Marilyn Parish (2020-2023)	W	Leanne Sherwood (2018-2021)
W	Josie Pike (2020-2023)	W	Verna Livingston (2021-2022)
W	Linda McCullough (2021-2023) Clerk	B-S	Ida MacPherson (2019-2022) Chair
W	Amber Graham (2021-2023)	B-S	David MacPherson (2019-2022)
W	Eldon Smith (2019-2022)	LR	Anne Titus (2020-2023)
W			
W		<u>AFFIR</u>	MING TEAM:
W			
B-S	Sue Gamble (2017-2022)	W	Chris Patstone – Chair
B-S	Bette Ashley (2018-2023) Deputy Clerk	W	Amanda Evans
B-S		W	Eldon Smith
LR	Catherine Cole (2021-2023)	W	Joanne Yorke
LR	Brian McKnight (2019-2023)	W	Josie Pike
LR		W	Maggie Coffin-Prowse
		B-S	Bette Ashley
<u>CHRIST</u>	IAN DEVELOPMENT:	LR	Maranda Fullerton
117	NA 1 /T. L .) OIII /0040 0000		
W	Mariann (Ticket) Gillan (2019-2022)	<u>PAST</u>	DRAL CARE TEAM:
W	Bev Mosher (2019-2022)		
B-S	Martha Crabbe (2019-2022)	W	Pat Howe
LR	Beth Quigley (2019-2022)	W	Wilma Biggins
		W	Margaret Graham
		W	Sue Robertson

#### **PASTORAL CARE TEAM Continued)**

W Judy Sheaves W Josie Pike

#### **REGIONAL REPRESENTATIVES:**

W Elaine Elkin (2021-2024)
B-S Bette Ashley (2021-2024)
LR Kathleen Fullerton (2021-2024)

#### **HOME MISSION COUNCIL:**

TRPC Richard Fullerton (2021-2023)

#### **BOARD OF STEWARDS:**

W Phil Jones (Treasurer) (2021-2024)
 W Shirley Myles (Env. Stwd-2021-2022)
 W Margaret Stackhouse

 (Env. Stwd-2021-2022)

 W Christine Pattison (Env. Stwd-2021-22)
 W Doug Evans (2021-2024) Chair
 W Amanda Evans (2021-2024) Secretary

W Jack Evans (2021-2024)
W Michael Likely (2020-2023)
W Doug Thorne (2021-2024)

W

W Jim Yorke (2021-2024) W Claude Smith (2019-2022)

B-S Sandra Lattimore (2021-24) Treasurer

**B-S** Sue Gamble (2021-2024)
B-S David Lomas (2019-2022)

B-S Kelly Newstead (2021-24) Ways/Means

LR Shelley Black (2021-2024)

LR Beth Quigley (2020-2023) Treasurer

LR

#### **TRUSTEES:**

W Irvine Robertson (Chair)

W Robert Titus

W Marilyn Patstone

W Robert Elkin

W Kathy McLaughlin

B-S Gordon Gamble (2021-2024) Chair

B-S Sandra Lattimore (2021-24) Treasurer

B-S David MacPherson (2021-2024)

#### **TRUSTEES Continued**)

LR Ross Titus (2021-2024) – Chair LR Treva Fudge (2021-2024) LR Bill Carvell (2020-2023) LR\*\* Richard Fullerton (2021-2024)

#### **CEMETERY COMMITTEE:**

B-S	Gordon Gamble (2021-2024) – Chair
B-S	Bette Ashley (2021-2024)
B-S	Sandra Lattimore (2021-2024)
LR	Treva Fudge (2020-2023) – Chair
LR	John Quigley (2020-2023) Treasurer
LR	Richard Fullerton (2019-2021)

#### **CONGREGATIONS:**

W	Ashley Little (2021-2022) – Chair
W	Amber Graham (2021-2022) Secretary
B-S	David Lomas (2021-2022) - Chair
B-S	Kelly Newstead (2021-2022) Secretary
LR	Catherine Cole (2021-2022) – Chair
LR	Beth Quigley (2021-2022) Secretary

#### TRPC - 2020 Minister's Report

"Then Jacob woke from his sleep and said, 'Surely the Lord is in this place – and I did not know it!'" (Genesis 28:16)

2020 has certainly been a unique year – I would use the term "unprecedented" except I suspect that we are all tired of hearing that word! As I thought about writing this report, the question that came to mind was "Where have we seen God working in Two Rivers Pastoral Charge this year."

I was reminded of the story of Jacob's Ladder. On a journey from his home to his mother's homeland, he spent a night sleeping on the ground with a stone for a pillow. In addition to a dream of a ladder reaching from earth to heaven, he also hears God saying to him, "Know that I am with you and will keep you wherever you go" (Genesis 28:15); and when he wakes up, Jacob exclaimed, "Surely the Lord is in this place" (Genesis 28:16). God meets us in the most unexpected places and circumstances... even in the middle of a global pandemic.

So where have I seen God working in Two Rivers Pastoral Charge in 2020?

#### We have continued to worship God.

When Covid-19 reached New Brunswick, the leadership of Two Rivers Pastoral Charge (Official Board and Session) met in an emergency meeting on March 13 to make a plan for how we would make decisions in the pandemic. Listening to direction coming from both our provincial government and Fundy St. Lawrence Dawning Waters Region (United Church of Canada), we worshiped in a hybrid form (in-person and livestreamed on Facebook Live) on March 15, before moving to a livestream-only model on March 22. We were able to quickly secure a music streaming licence through One Licence that has allowed us to legally stream the music parts of worship since March 15. I would like to extend a huge thank-you to Bertis Sutton for his commitment to offering his music ministry in this new way; and to Ross Sherwood (and his alternate, Joe Brooks) for their volunteer camera work that brings church into your home each week.

(I know that it feels like more than a year ago now, but we did have to cancel two services in January due to weather, and those Sundays were our first experiments in online worship as I led a worship service sitting at my kitchen table those weeks.)

We were able to have a couple of outdoor worship services over the summer – Flower Services at all 3 of our churches, a baptism service at Bayswater-Summerville, and a physically distanced church picnic on September 20. We only had one baptism in 2020, however we were able to celebrate communion 12 times over the year. And all of our usual mid-week services were able to happen – some in-person (e.g. Ash Wednesday), some online-only (e.g. Holy Week), and some in a hybrid form (e.g. Christmas Eve).

Once our Covid Operational Plan was approved and in-place, we were able to re-open our buildings to hybrid worship (in-person and livestreamed) on September 27, with a brief return to livestream-only for 3 weeks (Nov. 22 – Dec. 6) when the Saint John zone moved from "yellow" to "orange" in terms of Covid recovery.

Our online worship services have been very well-received, with people tuning in each week from all across Canada and even in the US and Europe. The technology that we have access to has allowed us to gather together in a virtual space each week to worship God, even when we haven't been able to gather together safely in-person.

#### We have continued to live in community, sharing God's love with each other.

When we were making decisions about closing our buildings in March, I remembered that one of the things that drew me here back in 2018 was the strong sense of community that is present within our pastoral charge; and this is what I kept at the heart of everything that I did this year. What could I do to help keep our community connected?

I began leading daily check-ins on Facebook Live on March 17 (seven days a week at first, reducing to 4 days a week in June when we were able to start seeing each other in-person again), so that we could gather together, check-in to see how each other was doing, ground ourselves in our faith, and join together in prayer. After Easter, our weekly bible study began gathering again using Webex, each of us connecting over the internet or telephone so that we could see and hear each other.

At the end of May, I resumed my office hours at each of our churches, and in June we began gathering each week for "Physically Distanced Parking Lot Coffee Hours." It was good to be able to see each other's faces again!

Most of the Pastoral Care that I have done since March has been done over the telephone or by e-mail/text message/Messenger, with very few face-to-face visits. My access to the hospital and nursing homes has been limited, and I have been very aware of the need to keep all of you safe by keeping physically distanced from you. Funerals have been especially difficult, as we all long to give each other hugs at that time, but have had to keep our distance.

But physically distanced does not mean socially distanced! The Holy Spirit has been active among us, not limited by time or by distance, carrying our love and our caring from one to another.

#### We have continued to share God's love with our neighbours.

I commend to you the report of the Church in the World Committee, as well as the Mission & Service report, so that you can see how God has inspired us to generosity towards our neighbours near and far. God's church doesn't exist for it's own sake, but rather as agents of God's mission in the world; and despite the limitations of a global pandemic, we as Two Rivers Pastoral Charge have definitely lived into our mission this year.

#### We have continued to grow in faith.

In addition to both worship and bible study continuing online when we couldn't meet safely in-person, we have had many opportunities to grow in faith. At our daily check-ins, we have been reading our way through different books in the bible – wrestling with the difficult questions that come up, and sharing our thoughts and insights about what we have been reading. (The books that we read in 2020, usually a chapter a day, were Matthew, John, Revelation, Acts of the Apostles, James, Proverbs, Romans, the first part of Psalms, and we

had just started Luke at the end of the year.) Our Church in the World book study (that had to be postponed from May to November) also gave us an opportunity to share our faith with each other.

And finally, 2020 allowed us to ponder the question about the role of our buildings in our faith. Our church buildings give us a gathering place, but I think that many of us came to a greater realization that the church is the people. We can continue to be the church, we can continue to do church-y things, even when we can't safely gather in our buildings.

#### We have lived Sabbath.

Sabbath is one of the things that God calls us to do – to take time away from the busyness of life to simply be. In some ways, 2020 offered some forced Sabbath time to many of us, when we weren't able to do the things that we would usually do to keep busy. As you read through this Annual Report, you will likely notice that while some groups and committees had a busy year, other groups and committees took a Sabbath or Sabbatical break from their usual activities.

On a personal level, I would like to thank the Ministry and Personnel Committee for supporting me to continue to take much-needed breaks in the form of vacation and study leave; even encouraging me to take a vacation in Ontario to see my family, knowing that I would then have to quarantine for 2 weeks and work completely from home. These breaks and times of rest allowed me to continue my very busy ministry with Two Rivers Pastoral Charge.

#### God is with us. We are not alone.

For surely God has been in this place, moving in Two Rivers Pastoral Charge in 2020 – in ways that we can see, and also in ways that we may not see for months or years to come. We have grown in many ways, and the Holy Spirit has led us to creativity, flexibility, and new ways of doing things.

I would like to end my report by extending a sincere thank you to the leadership of Two Rivers Pastoral Charge – the Official Board, Session, and the chairs and members of all of our various committees and groups. Thank you for being willing to lead. Thank you for loving our churches. Thank you for being willing to wrestle with the difficult question of "what is allowed vs. what is wise?" And thank you to all of you, the people of Two Rivers Pastoral Charge, for *being* the church in 2020.

Respectfully submitted, Rev. Kate Jones

#### TRPC - 2020 Joint Board of Stewards

#### **January 1 - December 31, 2020**

Members of the Two Rivers Pastoral Charge Joint Board of Stewards have not met in person this year due to the COVID-19 situation. We have consulted by phone or e-mail when required.

Insurance information updated and submitted for each point as requested by insurance company. Insurance rates will increase significantly at all points and Phil has incorporated this information in our 2021 budget for the Charge. We also agreed that Bertis Sutton's choir director/organist fees for 2020-2021 be supplemented by the TRPC, as on-line services from Westfield Church during the Pandemic have been, and will be, shared by all points. Thank you to Phil for creating and circulating the 2020 TRPC Financial Report and 2021 TRPC Budget. By consensus, the Board of Stewards agreed to the adoption of the above reports as presented by Phil.

Many, many thanks to Rev. Kate Jones and Phil Jones for their guidance throughout this "unusual" year, and to our dedicated stewards at all points for persevering a year of "unknowns".

Beth Quigley, Chairperson, Board of Stewards

#### TRPC - 2020 Session Report

Worship, Pastoral Care and Education are the core of responsibilities for the Session of Two Rivers Pastoral Charge and as a group we work closely with our clergy, Rev. Kate Jones. We gathered virtually and in-person (more on that later), a total of nine times this year with faithful attendance from elders. The meetings open with a brief reflection or prayer and close with prayer. It is between those two Holy moments, with God's guidance and grace we set to the work of the church. This concludes the typical part of this report and thus; begins the unique and unusual parts... after all it is the year 2020!

The year 2020 began as most years - the Session diligently tending to matters of mostly worship and pastoral care. Then Friday, March 13th arrived and with it a global pandemic, called Covid-19. From that date forward everything seemed to go a little sideways. It impacted almost every aspect of how we worship and conduct our pastoral care and education.

It was paramount for us to be a Christian response to the pandemic and continue to worship, care for folks and reach out beyond. Ensuring the shadows of darkness (loneliness, anxiety, poor mental health), never grew too dark and the Charge's light stayed lit and was a beacon of hope.

We realized early on that in that in order for TRPC to be that bright warm light, while simultaneously, keeping folks safe and respecting all Covid-19 restrictions, we were going to have to do things very differently! When our buildings closed our light HAD to shine brightly. Bright enough for us to see and adapt to new-to-us technologies like Facebook Live and the virtual meeting platform Webex. Technologies like these enabled us to move our worship services out of our churches and into people's homes. Still binding us spiritually together and even extending that bind far beyond our community. And just imagine how bright it glowed when many in our congregations, for the first time, learned how to use it!  $\odot$ 

Rev. Kate's knowledge and courage to dive head first into live services; Bertis Sutton's willingness to share his musical talents online; volunteers learning and using technologies; and everyone's newly acquired tech skills; would all contribute to our success in hosting worship during a pandemic. Special thanks to the on-line team Rev. Kate Jones, Bertis Sutton, Joan Small, Ross Sherwood, Joe Brooks, Don Michaelsen, choir members and others; who all helped stream the live worship every Sunday. Your efforts were truly above and beyond!

The light grew brighter and warmer when Rev. Kate used Facebook Live to conduct her Daily Check-ins, another way keeping us connected spiritually. This valued link, and her dedication to it, cannot be understated and is commendable!

Our light gleamed as committee's like Session persevered, and learned to continue doing God's work in other ways. Using Webex, we continued our meetings all year either in-person or online. Other groups also gathered and connected virtually like Bible Study, Youth Connection and Sunday School.

Our light got stronger again when elders went old-school and reached out connecting to families via the telephone. Physically-distanced parking lot social times were also organized, all in an effort to keep us connected and the light bright.

It is with God's grace, Rev. Kate Jones leadership, Session's commitment and the flexibility of three steadfast congregations; we have met the challenges of this pandemic and will continue to do so. That's just how we roll!

If you wish to gain further insight into the work Session does on your behalf or would like to simply read further highlights of the year a book of minutes from the year 2020 will be located in the sanctuary of all three churches.

Keep safe and be well! God is with us... we are not alone. Thanks be to God!

Respectfully submitted,

Chris Patstone, Chair of Session

#### TRPC - 2020 Youth & Young Families Report

Youth & Young Families responsibilities include organizing volunteers for the Westfield Sunday School Program, obtaining and preparing Sunday School curriculum, preparing a gift to offer at Baptisms on behalf of the Sunday School and organizing the Youth Connections program. Things were very different this year with the challenges of Covid-19. Things ran quite smoothly from January – March, although Sunday School attendance was low. Youth Connection programs included biweekly gatherings until late March. When things started opening up again in the Fall, rather than our typical VBS, we offered weekly outdoor story times and youth hikes. Outdoor story time was held at both Westfield United and Long Reach. Hikes were held at Blueberry Hill and on the Lighthouse Trail in Long Reach.

With transitions in and out of phases, it made it extremely difficult to get programs off the ground. Hours were spent planning and organizing only to be cancelled due to Covid. This led to weekly recordings of virtual Sunday School.

#### TRPC - 2020 Youth Connection Report

Youth Connection typically meets every two weeks and did so from January – March. There was an overnight retreat at Westfield in January, with bi-weekly gatherings. We held a Meditation on February 9<sup>th</sup>, a Mindfullness session with Rising Tides Healing Centre on February 19<sup>th</sup> – very well attended by the youth as well as congregation members.

Respectfully submitted, Tatum Clendenning & Gaby Anderson

#### TRPC - 2020 Ministry & Personnel Report

Committee Members: Sue Gamble, Ashley Little, Milt Sherwood, Joan Small and Bev Mosher (Chairperson)

April 2020: M&P Committee approved Kate's request to have vacation carry forwarded past June 30th deadline due to unforeseen circumstances.

July 2020: Gaby returned from maternity leave to take over for Tatum as per her request. We confirmed hours and rate of pay to remain the same. Card and gift were delivered to Tatum on behalf of our committee to thank her for taking this position on.

August 2020: We approved Kate's request for 2 weeks of vacation in August and a 2 week work at home Quarantine period upon return from out of province travel. All her carry forward vacation has now been used.

October 2020: Bev Mosher attended an online M&P Workshop.

November 2020: We completed annual reviews for Rev. Kate, Gaby Anderson and Elaine Elkin. Bertis and the cleaners were completed by email as per previous years.

Recommendations were passed along to Phil Jones prior to their budget meeting.

Respectfully submitted,

Bev Mosher, Chairperson

#### TRPC - 2020 Benevolent Fund Report

"Jesus said, 'Truly I tell you, just as you did it for one of the least of these who are members of my family, you did it to me.'" (Matthew 25:40)

In this challenging year, I would like to thank everyone who continued to donate to the Two Rivers Pastoral Charge Benevolent Fund. In the middle of a pandemic, when many people lost their employment or had a reduction in their hours, we were able to provide families in our communities with assistance to pay hydro bills, purchase groceries, cover daily travel expenses, and purchase Christmas presents for children. As you will see from the numbers below, this fund remained fairly stable over the course of the year.

2020 was very challenging for many families, and it is anticipated that 2021 will hold its own challenges, as the government pandemic assistance runs out, and as people find themselves in the position of needing to pay income tax on CERB payments. I encourage you to continue to support our Benevolent Fund in the year ahead so that we can continue to provide assistance to our neighbours; for when we care for our neighbours, we are caring for Jesus.

2020 Opening Balance: \$2232.34 Donations Received: \$935.00

Interest Received: \$1.01

Funds Given Away: \$1078.00 Bank Service Charges: \$23.00 2019 Closing Balance: \$2067.35

Note: In addition to the funds in the bank account, I also have a handful of grocery store gift cards that have been donated directly to the Benevolent Fund – the current gift card total is \$95.

Respectfully submitted, Rev. Kate Jones

#### TRPC - 2020 Pastoral Care Team Report

There was very little activity due to Covid-19. Visits were made in February, Christmas cards were sent and phone calls made. Otherwise there is nothing to report.

Respectfully submitted, Wilma Biggins

### TRPC - 2020 Broadview Subscriptions Report

The Westfield United Church submitted a total of 16 subscriptions to the Broadview Magazine.

Membership Renewals	12
New Subscriptions	4
Total	16
Total Cheques: 9 X \$25.00	\$225.00
Total Cash: 7 X \$25.00	175.00
Total	\$400.00

Bank Draft #386071 was drawn to cover the cash amount.

Respectfully submitted, Joanne Yorke

#### TRPC - 2020 Church in the World

The Church in the World is at a very busy time in the Calendar year. A successful "Food Challenge" was held during Thanksgiving Week to support the work of Romero House in Saint John. A total of \$870.25 was delivered to them about a week ago.

Now two weeks into the White Gift Sundays. We have completed the drive to assist Coverdale Centre for women and a total of \$620. Will be delivered to them this week.

The next weeks will be focusing on Hestia House and Avenue B Harm Reduction. Then we will be helping Christmas families in all three points.

The work we undertake is always so important for those receiving this help. But this year more than ever the need is so great. We hope that our Church Family will continue supporting our efforts to help those in the greatest of need. Sharing is truly caring and with it we are living out one of the most important areas of our Faith and our Church.

This past Sunday evening we held a book discussion at Long Reach. Fourteen of us gathered from all three points to discuss the book "Brother". We had great discussion even with our masks on. We all marvelled on how relevant it was for us in 2020.

Thank you to all who help us do this work!

Ida MacPherson, Chair Church in the World Committee

#### TRPC - 2020 Home Mission Council

The Home Mission Council of the Saint John Presbytery of the United Church of Canada Inc.

#### 2020 Material Events

- 1. Assets at December 31,2020 were approximately \$800,000.00.
- 2. The HMC delivered \$ 19,000.00 in benevolent funds to the Communities of Faith (19) in our serving area.
- 3. The HMC provided 8 Bursaries to students within our Communities of Faith.
- 4. The HMC also disbursed \$ 7,000.00 from the Arthur Long Fund for ministry training.

I remain, Richard Fullerton

#### TRPC - 2020 Mission & Service Report

Proverbs 11:24-25 "Some give freely, yet grow all the richer; others withhold what is due, and only suffer want. A generous person will be enriched, and one who gives water will get water."

I'm in AWE!!! My heart is filled!!! With the support of our monthly contributors, donations made in my honor (with thanks) and our very successful Telethon in November, TRPC not only hit their 2020 goal but surpassed it by almost \$4000 (see below) I personally want to thank Josie Pike for your support and organization for the telethon, Cathy Thorne for your awesome talent at creating the manger and Cathy Cole, Ida MacPherson, Ticket Gillan, Kathy McLaughlin, Brenda Craig-Brooks, Joanne Luck, Irene Michaelsen, Marilyn Parish and Josie (again) for the time each of you gave to reach out to the Two Rivers family. Having travelled to Kenya in 2017, I was able to see just how the money we raise for M&S is being used. We are truly bringing HOPE to those in need. I will leave this with you...THANK YOU from the bottom of my heart!

<u>Congregations</u>	<u>Goal</u>	<u>Actual</u>	# Contributors	<b>2021 Goal</b>
Long Reach	\$3500	\$4249.00	20	\$4000
Bayswater-Summerville	\$2000	\$3206.00	21	\$2500
Westfield	\$12,200	\$14,216.74	93	\$14,200
Westfield UCW	\$300	\$300.00		\$300
Totals:	\$18,000	\$21,971.74	134	\$21,000

It is my hope that the members of TRPC remember Mission & Service when making their weekly donation to our church. Don't forget to remember your loved ones, celebrate a friend's birthday or honor (Rev. Kate) by making a donation anytime of the year to M&S. Our goal for 2021 is \$21,000, I have full faith that we will surpass that goal.

## Every time you make a donation to Mission & Service, you are helping to bring hope to one more person!!!

Yours in Christ.

Ross Sherwood Mission & Service Enthusiast

> "To the World You may be One Person but to One Person You may be the world"

#### TRPC - 2020 Fundy St. Lawrence Dawning Waters Council

Due to the Pandemic, all meetings for the Region were held on Zoom. Remits were passed, personnel appointments were approved. Wonderful speakers telling their stories regarding racism and acceptance in their lives. Committee reports were submitted and all were passed. Covid-19 Operational Plans were devised and put in place for all churches and church groups/activities – from meetings to weddings, baptisms, gatherings, etc.

It is with hope that we meet in person in May of 2021. Blessings to all.

Respectfully submitted, Bette Ashley, Elaine Elkin

#### TRPC - 2020 Affirming Ministry Team

**Members of the A-Team:** Rev. Kate Jones, Maggie Coffin-Prowse, Joanne Yorke, Josie Pike, Eldon Smith, Bette Ashley, Maranda Fullerton, Amanda Evans and Chris Patstone.

This Team had no formal gathering or meetings this past year however it's work does not manifest in meetings, rather in our daily lives and our relations with God and others. The National organization of Affirm United suggests that churches who wish to take affirming past the welcoming part to think of the acronym "PIE" (Be Public, Intentional and Explicit). Good news, at Two Rivers we have, we are, and we should always be.

God's greatest commandment: "Love the Lord your God with all your heart and with all your soul and with all your mind.' [a] 38 This is the first and greatest commandment. 39 And the second is like it: Love your neighbor as yourself.' [b] (Matthew 22:36-40). In honour of the commandment Two Rivers Pastoral Charge is an affirming ministry that specifically declares itself and actively lives to be fully inclusive of all people, regardless of ability, age, ethnicity, gender, gender identity, race or sexual orientation. To love each other is to love God. God is love!

Respectfully submitted, Chris Patstone

## Two Rivers Pastoral Charge Financial Report 2019, 2020 and Budget 2021

Code	Receipts	Actual 2019	Budget 2020	Actual 2020	Budget 2021
	Allotment – Bayswater/Summerville	\$ 19,800.00	\$18,360	\$ 18,360.00	\$18,000
4110	Allotment – Long reach	27,600.00	25,500	25,500.00	24,996
4120	Allotment – Westfield	62,700.00	58,140	58,140.00	57,000
4130	Insurance - Bayswater/Summer	55.41	641	645.00	696
4140	Insurance - Long reach	116.72	1,362	1,362.00	1,464
	Insurance - Westfield	469.48	5,472	5,472.00	5,904
4200	Sundry Donations received			300.00	
4400	Re-imbursements (Books, Copies etc)	20.00			
4410	Youth group sponsors	6,520.00	6,500	8,246.00	7,000
4415	Youth group fund raising	500.00	500		
4420	Bulletins sponsors	115.00	100	10.00	-
4432	Donations for Hestia House			870.25	
4440	HST received for points	545.70		844.26	
4455	Home Mission Council grant			1,000.00	
	Interest earned	1,500.00	2,000		2,400
4480	Manse Fund draw for Housing Allowance	5,000.00	5,000		5,000
		-,		-	0,000
	Total Receipts	\$ 124,942.31	\$123,575	\$ 128,159.15	\$122,460
<del></del>	- · · · · · · · · · · · · · · · · · · ·	_	·		
	Expenditures	Actual 2019	Budget 2020	Actual 2020	Budget 2021
	Ministers Salary incl Housing allowance	\$ 51,517.08	\$54,144		\$55,290
	Secretary's Salary	\$ 12,929.28	12,929		13,279
	Youth/Young Family Ministry salary	\$ 9,767.68	10,982	\$ 9,152.00	11,669
	Youth Ministry expenses	550.00	600	600.00	600
	Mileage/Travel	4,848.00	5,500	2,824.50	3,600
	ADP Payroll remittances	11,231.34	12,000	12,168.36	12,500
	Other Personal Payroll remittances	933.63	1,000	815.79	877
5060	Hospital visitations & mileage				
5070	Pulpit Supply & Guests	3,228.80	3,250	2,190.96	2,400
5080	Denominational Assessment	6,250.00	6,250	6,250.00	6,250
5090	Life Long Learning (50% course fees)	123.19	300		-,
	Continuing Education + Book Allowances	639.93	1,500	318.48	1,000
	ADP Payroll Fees	270.56	290	274.04	300
5130	Office Supplies	272.43	400	366.40	400
	Covid 19 expenses			2,736.12	2,000
5140	Copier Expenses & Annual Report	2,579.61	2,600	2,109.90	2,100
	Office Equipment/Minister's Study		200	628.85	200
	Office Equipment Repairs	80.62	100		100
	Church/Office Telephone	1,413.87	1,500	1,629.69	1,650
	Minister's Cell Phone per contract	800.00	800	800.00	800
	Books/ Bulletins/ Resources	1,252.51	1,500	1,456.99	1,500
	Postage	563.29	600	690.15	700
	Music & DVD Copy Licences	509.38	650	346.80	600
	Affirm United	100.00	500	100.00	
	New Regional Council 14 AGM	506.30	300	100.00	500
	Bank Charges & Cheques	141.60	250	200.05	300
マニマリ	Outreach Hestia Hse +Food Banks (HMC)	400.00		208.85	250
5250		1 UU.UU I	500	1,870.25	500
			0.000	4 054 04	
5260	Youth Events, VBS & Fall Fair	1,855.08	2,000	1,251.01	
5260 5310	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer	1,855.08 55.41	641	648.65	696
5260 5310 5320	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach	1,855.08 55.41 116.72	641 1,362	648.65 1,369.13	696 1,464
5260 5310 5320 5330	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield	1,855.08 55.41	641	648.65 1,369.13 5,506.24	696 1,464 5,904
5260 5310 5320 5330 5340	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield Insurance - TRPC	1,855.08 55.41 116.72 469.48	641 1,362	648.65 1,369.13 5,506.24 1,628.87	696 1,464 5,904
5260 5310 5320 5330 5340	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield	1,855.08 55.41 116.72	641 1,362	648.65 1,369.13 5,506.24	696 1,464 5,904
5260 5310 5320 5330 5340	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield Insurance - TRPC HST Rebate - Bays/Sum. & Long Reach	1,855.08 55.41 116.72 469.48 545.70	641 1,362 5,472	648.65 1,369.13 5,506.24 1,628.87 844.26	696 1,464 5,904 1,656
5260 5310 5320 5330 5340 5400	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield Insurance - TRPC HST Rebate - Bays/Sum. & Long Reach Total Expenditures	1,855.08 55.41 116.72 469.48 545.70 \$ 113,951.49	641 1,362 5,472 \$128,121	648.65 1,369.13 5,506.24 1,628.87 844.26 \$ 126,069.10	696 1,464 5,904 1,656 \$130,585
5260 5310 5320 5330 5340 5400	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield Insurance - TRPC HST Rebate - Bays/Sum. & Long Reach Total Expenditures Total Receipts	1,855.08 55.41 116.72 469.48 545.70 \$ 113,951.49 \$ 124,942.31	\$128,121 \$123,575	648.65 1,369.13 5,506.24 1,628.87 844.26 \$ 126,069.10 \$ 128,159.15	696 1,464 5,904 1,656 \$130,585 \$122,460
5260 5310 5320 5330 5340 5400	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield Insurance - TRPC HST Rebate - Bays/Sum. & Long Reach  Total Expenditures Total Receipts Surplus (Deficit)	1,855.08 55.41 116.72 469.48 545.70 \$ 113,951.49 \$ 124,942.31 \$10,990.82	\$128,121 \$123,575 -\$4,546	648.65 1,369.13 5,506.24 1,628.87 844.26 \$ 126,069.10 \$ 128,159.15 \$2,090.05	696 1,464 5,904 1,656 \$130,585 \$122,460 -\$8,125
5260 5310 5320 5330 5340 5400	Youth Events, VBS & Fall Fair Insurance - Bayswater/Summer Insurance - Long reach Insurance - Westfield Insurance - TRPC HST Rebate - Bays/Sum. & Long Reach Total Expenditures Total Receipts	1,855.08 55.41 116.72 469.48 545.70 \$ 113,951.49 \$ 124,942.31	\$128,121 \$123,575	648.65 1,369.13 5,506.24 1,628.87 844.26 \$ 126,069.10 \$ 128,159.15 \$2,090.05 \$ 12,291.23	1,500 696 1,464 5,904 1,656 \$130,585 \$122,460 -\$8,125 \$14,381 \$6,256

#### **BW-SV 2020 - Trustees Report**

There was not much activity at the church this past year – 2020, due mainly to Covid-19. Up and coming this year (2021), we are putting a "platform" on the church sign for flowers, etc. Nothing more to report.

Respectfully submitted, D. Gordon Gamble

#### BW-SV 2020 - Fundraising/Ways and Means Committee

We would like to extend our condolences to the family of Deanna Cosman on her recent passing. Deanna was an active member of the Fundraising/Ways and Means Committee from its inception. Deanna approached all of our "thinking outside the box" ideas with a positive attitude and looked forward to helping out at our events in any way she could. She will be missed.

The two fundraising events that we were planning for 2020 were the 4<sup>th</sup> Annual Pop-up Church Gallery with memorial booklet and 4<sup>th</sup> Gospel Night hosted by Sylvia Campbell and friends unfortunately had to be cancelled due to Covid 19 restrictions. While the primary goal of these activities is to raise funds in support of our building repairs/maintenance and ongoing expenses, they also allow us to support local programs on the peninsula and beyond. The secondary objective was to raise the profile and awareness of our church within the community with a hope of increasing attendance and membership while remembering those people that came before us as we continue those past traditions.

We should make it a priority to get our letter out to current and former congregation members of Bayswater-Summerville.

We may have to again think outside the box on some of our fundraising activities and perhaps look back at past successful events and put a new twist on them. This will be dependent on us being able to maintain physical distancing guidelines at all events and be in the yellow or green phase of Covid recovery. One such item may be doing another memorial hymn sing event in an outdoor setting and creating a new hymn dedication booklet. This could be an early summer event. We may want to consider doing an outdoor pop up quilt fair with individual sites featuring our local quilters displaying some of their work. To go along with this we could also create a second quilters souvenir memorial booklet featuring a new set of original quilters that have gone on before us. We also may want to revisit an original idea we had way back by means of a drive thru take out meal. This has been done at other churches and was quite successful and is logistically feasible for our church.

Thank you to everyone who participated in all the fundraising events in past years. Your time and effort are greatly appreciated and help in the success of our events.

Kelly Newstead, Chairperson, Fundraising/Ways and Means Committee of BWS

## BW-SV 2020 - Annual Financial Report 2020 & Budget 2021

Income \$26,371.52 Contributions 4 Par + 10 Envelopes M & S 21

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Envelopes	19,736.00	
M & S	3,206.00	
Loose	200.50	
GST rebate	196.43	
Memorials	95.00	
Ins. Rebate	582.59	
UCW oil	100.00	
Sale of Quilts (2)	850.00	(600 for UCW oil)
Donation for oil	300.00	
Easter Offering	315.00	
Romero Appeal	190.00	
Sign	<u>600.00</u>	
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\$26,371.52

### **Expenses**

## Opening Balance Jan. 1, 2020

Oil	1422.09		2,877.94
Hydro	491.16	Income	26,371.52
Pastoral Charge	18,360.00	Expenses	<u>25,330.38</u>
Insurance Bldg	645.00		
Insurance Furnace	247.83		
Bank	37.00	Closing Balance	
Supplies & Misc	51.30	Dec. 31, 2020	
M & S	3,206.00		\$3,919.08
Organist	240.00		
Gift	270.00		
Community Outreach	<u>360.00</u>		

\$25,330.38

Respectfully submitted, Sandra Lattimore

## BW-SV 2020 - Budget 2021

#### Income

Envelopes	\$15000.00	
M & S	2500.00	
Loose offering	500.00	
Donations	2000.00	\$20,000.00

## **Expenses**

Oil	1500.00	
Hydro	500.00	
Ins. Building	700.00	
Ins. Furnace	250.00	
Snow Removal	100.00	
Organist	500.00	
Allocation	18000.00	
M & S	2500.00	
Supplies & Misc.	200.00	\$24,250.00

Respectfully submitted, Sandra Lattimore

## BW-SV 2020 - Memorial Account 2020

No Activity Closing Balance Dec. 31st 2020 \$2,457.35

## **BW-SV 2020 - Cemetery Account**

Opening Balance Jan 1 2020 \$24,003.49 Bank \$2,731.97

Income:

Donations 25.00

Maintenance:

Annual Maintenance 200.00 Bank \$2,556.97

Canada Trust Fund

GIC 10,369.38 GIC 11,080.27 \$21,449.65

**Closing Balance** 

Dec. 31, 2020 \$24,006.62

Respectfully submitted, Sandra Lattimore

### **BW-SV 2020 - Quilters Financial Report UCW**

Balance sheet 31st December 2020

Capital

Nil

Bank Balance \$350.23

Cash in Hand <u>551.00</u> \$901.23

\$ 901.23

Nil

**RECEIPTS EXPENSES** 

Opening Balance

B/Fwd 2018 \$ 901.06 Bank Interest

\_\_\_\_.17

\$901.23

**OTHER RECEIPTS DONATIONS** 

Quilting 1 100.00 U.C. Oil \$700.00

\$700.00 Sale of Quilt . 600.00

\*\*\*\*\*\*

700.00

Receipts: Represented Bank: \$350.23 \$1601.23 **LESS Expenses** Cash in Hand \$700.00 \$551.00 -----\$ 901.23 \$901.23

Respectfully submitted, Audrey Brown

#### **BW-SV 2020 - Peninsula Food Bank**

Our year was not as busy as we expected because of the pandemic. We gave out orders for Easter, Thanksgiving and Christmas. The clothing part was closed until we turned yellow. We are now open the third Saturday of the month along with the food pantry.

Our financial situation is good.

Respectfully submitted, Bette Ashley

#### Long Reach 2020 - Trustees Report

The vinyl siding and trim work to the back shed were put on in June as planned. Due to Covid, little else was done. Repairs to parts of the church roof will be looked into in 2021 when the weather is warmer.

Ross Titus Trustee Chair

#### Long Reach 2020 - Igwam Lighthouse Sunday School

Sunday School attendance was low. There were only 2-3 young children max. The older children stopped coming to Sunday School.

Respectfully submitted, Tatum Clendenning

#### Long Reach 2020 – Messy Church Report

Messy Church attendance from January – March remained successful, averaging 14 children. Thank you to Beth, Gwen and Sara for making the meals. It was very successful and the youth enjoyed it.

Respectfully submitted, Tatum Clendenning

#### Long Reach 2020 - Cemetery Report

Committee Members: John Quigley, Richard Fullerton, Treva Fudge - Chairperson

Try as it might to keep us down (COVID-19), the seasonal clean up of the Long Reach Cemetery happened all on it's own ......individual people (families) took on different parts of the work and Cleaned, Raked, Cut and Removed anything that was needed. Thank you to ALL who showed up and completed the yard work.

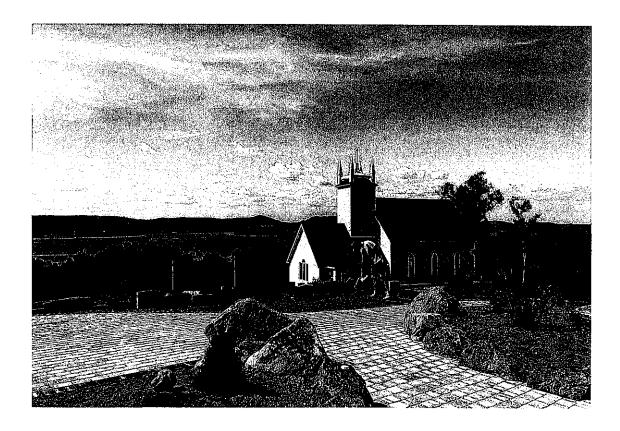
Hours and hours of work and sweat by any wonderful people (David Jack, Beth and John Quigley and more!) were donated to Build, Plant, Water and Beautify our lovely Memorial Garden (Viewing Park). The parking lot was re-defined and gravelled, removed rock and re-seeded the lawn at the back. Come for a visit to see!!

One morning prior to the Memorial Service in August there were Volunteers cleaning several headstones with great care. The service was held Outside and we dedicated the "Memorial Garden" on August 9th, now we can all enjoy our new Park.

We are in the process of resetting headstones where required. The MONUMENT MAN was hired to reset and straighten six headstones in the fall, and will return in the Spring.

This year there were four (4) burials at our cemetery. God is with us. We are not alone.

Respectfully submitted, Treva Fudge, Chairperson



## Long Reach 2020 - Cemetery Financial Report

Balance Dec. 31, 2019		\$12995.66
Expenses Plowing & Sanding (\$570.00+\$85.50 - 15%HST) Mowing (\$1652.18+\$247.82 - 15% HST) Monument Resets (\$660.00+\$99.00 - 15% HST) Garden Patio Brick (\$6537.75+\$980.66 - 15%HST) Bank Charges	\$655.50 \$1900.00 \$759.00 \$7518.41 \$13.00	
Total Expenses	10845.91	<u>- \$10845.91</u>
Subtotal		\$2149.75
Income Bank Interest HST Rebate (Dep 2021) Burial Plot (See Below) Park Donations (Dep 2021) Donations Trust Fund Interest (\$10000 @ 4.5%) Trust Fund Interest (\$5000& \$8000 @ 4%) Double Dividend Fund (\$9700 @ 4.5%)	\$1.62 \$808.56 \$800.00 \$6604.37 \$950.00 \$450.00 \$520.00 \$436.50	
Total Income	\$10571.05	+\$10571.05
Subtotal		\$12720.80
Balance December 31, 2020		\$12720.80

#### **Burial Plots**

Peter Dickie	\$300.00
Brian Powe	\$500.00

#### Investments

Trust Fund - \$10000 in perpetuity on November 2013

Double Dividend Fund - \$9700 in perpetuity on May 1982

Trust Fund - \$8000 initially on June 1988 for a 2 year term maturing on June 2022

Trust Fund - \$5000 initially on August 1992 for a 2 year term maturing on August 2022

## Long Reach 2020 - Church Project Memorial Visitors Park - Parking Lot - Cemetery/Lawns - Shed

#### Total Expenses Fall 2019 to December 31, 2020

Gravel to create new base & raise up garden \$547.49 (476.08 + 71.41 HST) (2019) (Cemetery Fund)

Boulders Donated - Keith Cosman

Top soil - 6 loads Garden & Lawn Donated - Doherty

Landscaping Brick-Patio & Walkways \$7,518.41 (6537.75 + 980.66 HST) (Cemetery Fund)
Polymeric Sand & Nails \$331.74 (288.47 + 43.27 HST) (Park Project Fund)

 Polymeric Sand for brick
 \$107.41 (93.40 + 14.01 HST) " "

 Fuel & Hydroseeding (lawns)
 \$920.00 (800 + 120.00 HST) " "

 Flowers, Shrubs, Plants, Grass Seed
 \$631.29 (548.94 +82.35 HST) " "

Mulch applied to garden beds

Gravel - parking lot - 4 loads

Fuel - Platinum Landscaping

Donated Ernie's Landscaping (\$2,000.00)

\$2,034.80 (179.39 + 265.40 HST) " "

\$690.00 (600.00 + 90.00 HST) " "

Shed Renovation & Supplies \$1,077.54 (\$937.00 + 140.54 HST) (2019 Building Fund)

Labour by Platinum Landscaping Donated - David Jack

Labour - Shed Renovation Donated - Ross Titus & several volunteers

Labour-raking, seeding, sand brick, etc Donated - several volunteers

Total Cost Fall 2019 - Dec. 31/20 \$13,858.68.68

#### Original budget approved for project in 2019:

Create new base & raise 2 feet	\$1,000.00
Boulders	\$800.00
3/4 minus gravel – delivered	\$1,500.00
Pavers, landscaping brick for patio area	\$3,500.00
Gravel walkways - 4 feet - ¼ minus	\$1,000.00
Topsoil - 4-5 loads delivered	\$1,000.00
Softscape in spring & incidentals	\$1,200.00

\$10,000.00

We agreed this was a generous budget and could possibly cover cost of supplies for shed renovation.

#### Additional work to original approved project included:

- · Brick walkways rather than gravel walkways (Approximate addition of \$3,500.00)
- Re-defining parking lot and back lawns (Approximate addition of \$1,000.00)
- Re-directing water flow from top of driveway
- Landscaping around new shed location
- Adding perennial garden on south bank of parking lot

#### Items to be completed:

- Benches for Park (funds allotted for benches)
- Additional 2 loads of gravel for parking lot (funds allotted for gravel)
- · Flowers (donated perennials) for south bank of parking lot
- Possible additional shrubs/plants acquired park garden
- · Landscaping "island" in driveway-parking lot future project

Submitted by: Beth Quigley, Treasurer, Long Reach United Church John Quigley, Treasurer, Cemetery Fund, LRUC

#### Long Reach 2020 - Stewards Report

Due to COVID-19 the Board of Stewards has not met personally. Items discussed by phone and e-mail included the function to transfer funds electronically to our account. Shelley Black-Belyea has made arrangements with Scotia Bank for the program to begin upon approval at a Congregational Meeting. Anne Titus has joined the Board of Stewards and Anne Carvell agreed to act as an additional signing officer.

Barbara, Kathleen and Richard Fullerton assisted in the Long Reach Memorial Garden Fundraiser event. A letter of the project intent, and request for support, was forwarded to over 100 families - members and friends of the LRUC and family of loved ones in our cemetery. The response was incredible with donations to Memorial Park/Garden, Cemetery and Church reaching almost \$20,000. We are very grateful to the generosity of all donors, volunteers and business/personal support. Details of the project are included in the Annual Report.

We are blessed to live, to love, and to be loved, by such a caring community, at home and far away, where ever our church family may reach.

Thank you from your Board of Stewards, Shelley Black-Belyea, Beth Quigley & Anne Titus

Long Reach United Church-	Statement of	Funds			
	Jan 1/20	2020	2020	2020	Dec 31/20
	Opening Bal	Transfers	Receipts	Disbursements	Balance
Local Church Funds	2,233.32		24,467.08	32,123.31	- 5,422.91
Building Fund (To Park)	2,277.73	- 360.00	1,725.62	152.62	3,490.73
Sunday School / VBS					
Fundraisers-Book Sales	- 4.40		60.00		55.60
Memorial Park Fund		160.00	11,973.78	5,097.57	7,036.21
Cemetery Fund	-		7,855.68	7,662.93	\$ 192.75
Bulletin Donations / Misc.			-		
Trust - White Memorial	22.50		22.50		45.00
Memorial Fund / Bequest	6,000.00				6,000.00
Mission & Service	10.00		4,239.00	4,249.00	-
Benevolent/Romero House	0.00		259.25	259.25	0.00
Bays-Sum&Sound System	100.00	•	25.00		125.00
Totals	\$ 10,639.15	\$ 200.00	\$ 50,627.91	\$ 49,544.68	\$ 11,522.38

RECEIPTS - Long Reach United	Actual 2019	Budget 2020	Actual 2020	Budget 2021
Mission & Service	4,191.00	3,550.00	4,249.00	4,000.00
Local Church Funds - Loose	955.31	1,100.00	90.00	500.00
PAR Contributions-Local Funds	14,155.00	14,000.00	13,800.00	14,000.00
Local Church Donations/Contributions	8,859.80	9,000.00	6,126.89	9,000.00
GST Rebate (Previous Year&1/2 Year)	314.81	400.00	1,265.19	1,200.00
Interest - Investment Bank (White)	22.50	25.00	22.50	25.00
Organist/Choir Director - Donation	3,000.00	3,000.00	3,000.00	3,000.00
Sunday School /VBS/Youth Activities	127.12	100.00	-	1
Wedding Donations / Gift Donations	100.00	200.00	200.00	400.00
Bulletin Donations /Books/2020 M&S	10.00	100.00	-	100.00
Benevolent Fund / Romero House	50.00	100.00	259.25	250.00
Cemetery Fund Donations	450.00	500.00	7,855.68	1,000.00
Memorial/Visitors Park Donations			11,973.78	1,000.00
Building Fund Memorials & Contribution	2,753.00	7,500.00	585.62	1,000.00
PAR Contributions-Building Fund	1,240.00	1,140.00	1,140.00	1,140.00
Insurance Return 2019	1,227.28	-	-	-
Fundraising - Cater/Books/Tea/Events	60.00	500.00	60.00	775.00
TOTAL RECEIPTS	37,515.82	41,215.00	50,627.91	37,390.00
	·			
<b>EXPENDITURES-Long Reach United</b>	Actual 2019	Budget 2020	Actual 202	Budget 2021
Mission & Service	4,191.00	3,550.00	4,249.00	4,000.00
Allocation - Two Rivers Charge	27,600.00	25,500.00	25,500.00	24,996.00
Insurance - Long Reach Church	1,344.00	1,362.00	1,362.00	1,464.00
NB Power - Church	1,903.97	2,000.00	1,294.23	1,500.00
Office / Church / Postage / Misc	124.25	250.00	235.37	250.00
PAR Fee & Bank Fee & Cheques	130.40	150.00	196.83	150.00
Benevolent Fund & Donations	50.00	100.00	259.25	250.00
Gifts Guests/Staff/Memorials/Donations	251.51	300.00	284.88	300.00
Offering Envelopes /	-	50.00	-	50.00
Deacons Cupboard Kingston	250.00	250.00	250.00	250.00
Bulletin Donations / Hymn Books	_	100.00		100.00
Church, Shed - Maintenance Bldgs	1,515.25	1,000.00	152.62	4,000.00
Cemetery Fund - Donations & HST	500.00	500.00	7,862.93	1,000.00
Memorial Park & Garden Expenses	-	8,000.00	4,723.63	3,000.00
Organist / Choir Director Honorariam	3,000.00	3,000.00	3,000.00	3,000.00
Maritime Con/Regional Council 14 Con	-	300.00	-	300.00
Sunday School/VBS/Youth Activities	117.12	100.00	-	
Fundraising Expenses-Park Project +	-	100.00	373.94	100.00
TOTAL EXPENDITURES	40,977.50	46,612.00	49,744.68	44,710.00
			*:	
Total Receipts	37,515.82	41,215.00	50,627.91	37,390.00
Total Expenditures	40,977.50	46,612.00	49,744.68	44,710.00
Surplus (Deficit)	(-3,461.68)	(-5,397.00)	883.23	(-7320.00)
Balance January 1	14,100.83	10,639.15	10,639.15	11,522.38
Balance December 31	10,639.15	5,242.15	11,522.38	4,202.38
	,		1 1,0 1 1 1	-,
PAR Contributors - 13			1	
Most Contributors Identifiable				
Mission & Service - 19	<del> </del>			
(Note: Balance includes Bequest Balar	ace of \$6 000 00	<u> </u>  }		
(Ivole. Dalatice includes Dequest Dalat	100 01 ψ0,000.00	/	<u> </u>	<u> </u>

#### Westfield 2020 - Choir Report

Our members as of December 2020 are Brenda Brooks, Kathy Cameron, Gina Coffin, Ticket Gillan, Amber Graham, Pat Howe, Mary Kennedy-Fulton, Kathy McLaughlin, Heather Moreau, Anne Mosher, Marilyn Parish, Cindy Patstone, Sue Robertson, and Bertis Sutton.

The choir last sang together on March 15 after which the Department of Health imposed social distancing requirements and singing restrictions. A reduced choir was present for the first live-stream only service on March 22, but a directive was received from Fundy St. Lawrence Dawning Waters Region that churches streaming services limit church attendance to one-three people. From March 29 to September 27, there was no choir at all. Rev. Kate and I led the singing for the online services.

In-person worship resumed at WUC on September 27. The distancing requirements allowed us to have two choir members at a time to lead the singing. No congregational singing, however, was permitted—just masked humming! Thank you to Kathy M., Ticket, Amber, and Brenda for sharing that responsibility.

Rev. Kate and I decided to suspend one of the three hymns and replace it with music for meditation—an opportunity for reflection instead of another reminder that the congregation wasn't allowed to sing.

During the orange phase in November, church attendance was suspended again, but we resumed a two-member choir again on December 13.

On December 22, an outdoor Christmas carol sing was held in the parking lot of Westfield United. This was our first opportunity to sing together in a long time. Several choir members were in attendance.

We're all looking forward to the time when we can gather and sing together again.

Respectfully submitted,

Bertis Sutton, Director

#### Westfield 2020 - Lighthouse Sunday School Reports

Returning to the position in July I had to begin immediately with what programs would look like. Instead of offering our typical VBS we offered weekly outdoor story times and youth hikes. Outdoor story time was held at both Westfield United and Long Reach. Hikes were held at Blueberry Hill and on the Lighthouse Trail in Long Reach.

With transitions in and out of phases it made extremely difficult to get programs off the ground. Hours were spent planning and organizing then when time came to start we took a step back in phase and programs were cancelled.

This led to weekly recordings of virtual Sunday school. Lessons were recorded and edited then uploaded to YouTube and our Facebook page. Feeling families were screened out I came up with a month long Advent box for children and families. Inside the boxes there were crafts and activities for children/families to do together leading up to Christmas Day! There were (40) boxes made and distributed across the Charge.

Respectfully submitted,
Gabrielle Anderson
Youth and Families Ministries Coordinator
(506) 651-2988
https://www.tworiverspastoralcharge.com/

#### Westfield 2020 - 1st Westfield Scouts

There are 37 active youth in the program with the potential of 50 youth. Some members from previous years decided to take a break this year because of Covid 19. This year started with usual activities – snowshoeing at Blueberry Hill, moonlight snowshoeing at the Irving Nature Park, hike to the Midland Ice caves, archery, BP campfire, and weekend camp at Holderville.

In March everything changed because of Covid 19. Following Provincial and Scouts Canada guidelines, there were only virtual meetings until the red stage ended. In September, groups began to hold meetings in the church parking lot. Group committee meetings were held via Zoom.

Bottle drives and Kiwanis Calendar fundraisers also had to be postponed. Apple Day in October – the usual quantity of apples were purchased but instead of using them as a fund raiser, the apples were donated to the local food bank. The group held their own Remembrance Day Parade and ceremony at the Lyon's Field. Rev Kate said the prayer and gave the blessing.

The Troop and Venture groups were able to start camping again in a modified style in November. They have held two camps so far, all at Holderville which the group is integral in running.

All sections have been active in the outdoors since fall with numerous hikes at Blueberry Hill, Musquash, Split Rock in Welseford to name a few. A Timbertop Adventure in Milford, a make your own axe event, multiple campfires and lots of outdoor skill training rounded out the program activities in the fall.

A second picnic table and benches were donated to the church.

The group continues to be active and thanks to great leadership are dealing with the current situation in a very positive way.

Respectfully submitted, Eleanor McClune, Sponsor Representative

#### Westfield 2020 - UCW Report

The United Church Women managed to hold two meetings this year. February was in church and September was outside in the parking lot. Through emails, we were able to coordinate the making of apple crisp and the cooking of the squash for the Remembrance Day Turkey Dinner. We also did some baking and made casseroles for a large family who needed assistance.

Respectfully submitted, Linda McCullough

#### Westfield 2020 - UCW Financial Report

Opening Balance as at December 31st, 2019 \$985.0				
Meetings		\$1007.00		
Misc. Income transfer M.M. \$20				
Income	\$3992.03			
Westfield United Church		\$2600.00		
Mission & Service		\$300.00		
Catering		\$27.96		
Misc. Expenses		\$45.18		
Dues		\$152.00		
Expenses		\$3125.14		
Balance		\$866.89		

Respectfully submitted, Christina Pattison

tfield United Church  Trustees statement – JE Bequest Funds	2016		
	2016		
	2010	<u>2017</u>	2018
(Bequest for Youth and young families Ministry)			
Cash in Bank - January 1, beginning	\$1,471.71	\$31,427.12	\$28,40
Activity during year:			
Disbursements:			
Correct previous period (Maritime Conference)			
Youth and Young Family grant	\$2,500.00	\$3,000.00	\$5,37
U.C.W. Maritime Conference			\$72
Safety Deposit box	\$44.59	\$63.25	\$6
Bank charges	\$0.00	\$10.00	\$1
Investment GIC	\$37,500.00	\$0.00	\$
Financial Services Certificate	\$5,000.00	\$0.00	\$
Total disbursements	\$45,044.59	\$3,073.25	\$6,16
Receipts:			
Correct interest previous period			
Financial Service Maritime Conference	0	\$43.17	\$20
J.E. Bequest Fund - \$75,000	\$75,000.00	\$0.00	\$
Interest on account	0	\$10.60	<u>\$1</u>
Total receipts	\$75,000.00	\$53.77	\$21
Excess disbursements over receipts	<u>-\$29,955.41</u>	\$3,019.48	<u>\$5,95</u>
Cash in Bank - December 31, end of year	\$31,427.12	\$28,407.64	<u>\$22,44</u>
Investments:			
Financial Service Maritime Conference - 4% debenture	\$5,000.00	\$5,000.00	\$5,00
Cashable GIC \$37,500 (non-registered savings – BNS)	\$37,500.00	\$37,964.93	\$38,01
Total investments	\$42,500.00	\$42,964.93	\$43,01
Total Trustee Funds December 31, end of year	\$73,927.12	\$71,372.57	\$65,46

estfield United Church		
Stried Office Charti	2019	2020
Trustees statement – JE Bequest Funds		
(Bequest for Youth and young families Ministry)		
Cash in Bank - January 1, beginning	\$22,449.39	\$15,835.5
Activity during year:		
Disbursements:		
Correct previous period (Maritime Conference)	\$282.50	
Youth and Young Family grant	\$6,500.00	\$6,500.0
U.C.W. Maritime Conference		
Safety Deposit box	\$63.25	\$63.2
Bank charges	\$5.00	<u></u>
Investment GIC	\$0.00	
Financial Services Certificate	\$0.00	\$0.0
Total disbursements	\$6,850.75	\$6,563.2
Receipts:		
Correct interest previous period	\$226.18	
Financial Service Maritime Conference	\$0.00	
J.E. Bequest Fund - \$75,000	\$0.00	
Interest on account	\$10.76	<u>\$6.7</u>
Total receipts	\$236.94	\$6.7
Excess disbursements over receipts	\$6,613.81	\$6,556.4
Cash in Bank – December 31, end of year	<u>\$15,835.58</u>	<u>\$9,279.0</u>
Investments:		
Financial Service Maritime Conference - 4% debenture	\$5,000.00	\$5,200.0
Cashable GIC \$37,500 (non-registered savings – BNS)	\$38,142.39	\$38,277.3
Total investments	\$43,142.39	\$43,477.3
Total Trustee Funds December 31, end of year	\$58,977.97	\$52,756.4
Phil Jones January 8/21		

#### Westfield 2020 - Board of Stewards

Members of the Westfield Board of Stewards are: Rev. Kate Jones, Phil Jones (Treasurer), Doug Thorne, Jim Yorke, Shirley Myles, Mike Likely, Claude Smith, Margaret Stackhouse, Christine Pattison, David Howe, Jack Evans, Amanda Evans (Secretary) and Doug Evans (Chair).

First, thank you **Rev. Kate Jones** for your virtual and in person spiritual leadership over this past year. We continue to be blessed with your presence and guidance during challenges that we could not have imagined a year ago. Although regular in person meetings of the Board of Stewards did not take place past February due to the pandemic, general and needed maintenance of the church building continued throughout the year. Thank you Jim Yorke, Doug Thorne and Claude Smith for your continued handiwork on the church building itself. Our sincere appreciation to Margaret Stackhouse and Christine Pattison for their continued work counting and recording of deposits of the weekly collection. While the pandemic has had a negative impact on the finances of many, the response from you, the church family, to the financial needs of both the church and the community has been very positive. A special thank you to the **UCW** for a \$2000.00 donation, to the **Choir Fund** for a \$500.00 donation, and to the **Monday Morning Art Group** for a \$700.00 donation. Special projects such as the Advent Candle sales raised additional funds (thank you Cindy Patstone!) and the Turkey dinner raised \$2,456.00! A huge thank you to Judy and Dave **Sheaves** for your leadership on that huge undertaking! Additional significant donations from two individuals have gone a long way to keep WUC finances afloat - thank you!

Over the years, the tireless work of one person in particular deserves special recognition. Without the dedication of **Phil Jones**, both WUC and Two Rivers Pastoral Charge would not be as healthy financially as we are today. **THANK YOU PHIL** for everything, and for continuing to work your magic!!

We currently have 43 members on PAR (50% of active donor members). This is up from last year of 37 PAR members. This year we had an operating loss of \$ 1,697, and will be starting 2021 with a surplus of \$5,957 in our operating fund. Other Fund balances as at December 31, 2020 are: Creative Ministry Fund \$18,828, Contingency Fund \$ 5,621, Memorial Fund \$ 4,197, Building Fund \$ 5,638, Choir Fund \$647 and Stained Glass Window Fund \$449. Mission & Service Funds sent to National office was \$14,217 (93 contributors) verses last year \$10,994 (58 contributors). Many thanks to Ross Sherwood and his helpers for their successful Mission & Service Telethon.

This has been a tough year in so many ways, yet the generosity, creativity and dedication of this church community has continued to shine throughout the year. We look forward to 2021 and the hope that this year brings. A special thank you to each and every member of the congregation for your contributions, financial and otherwise.

Respectfully submitted, Doug Evans

#### Westfield 2020 - St. Giles Fund

Because of the Covid-19 limitations on gatherings, as well as the difficulty in planning activities, there was no activity in the St. Giles Fund for Creative Ministries in 2020.

Respectfully submitted, Rev. Kate Jones

#### Westfield 2020 - Choir Fund

Due to the Covid-19 Pandemic, singing was restricted therefore, there was no activity with the Westfield Choir.

#### WESTSIDE FOOD BANK INC.

120 Market Place SAINT JOHN, N. B. E2M 1B5

Telephone: (506) 635-1080

January 2, 2021

Westfield United Church 133 Nerepis Road Grand Bay-Westfield, N. B. E5K 2Z3

**Dear Westfield Congregation:** 

The Westside Food Bank would like to take this opportunity to express our sincere appreciation and gratitude for your support during the past year with monetary and food donations.

As of December 31, 2020, the Westside Food Bank has assisted 2,397 families, which includes 4,010 adults and 2,429 children for a total of 6,439 people. There were 135 new families and 821 single (men/women) families. In order to continue our work, the Westside Food Bank relies on donations from caring individuals, churches, organizations, etc., that help the Food Bank fulfill the mission of assisting the needy in our community. We would like to extend our thanks to the members of your church for allowing us to continue this very worthy cause and would you please let them know the number of people (families) that are being helped.

The Westside Food Bank will be holding their Annual Meeting in the spring and you will be notified regarding the date, time and place.

Again, many thanks for your support and generosity.

Shelley Scott, President SS/sam

					Wes	tfield United C	hurch	
		-			Annual Re	port 2020 - Sta	atement of Funds	);
				Jan 1/20	2020	2020	2020	Dec 31/2
			O	pening Bal.	Transfers	Receipts	Disbursements	Balance
Building Fund			\$	3,707.28		2,464.00	533.45	\$ 5,637.8
Choir Fund			\$	1,146.72	\$ (500.00)			\$ 646
Creative Ministry Fo	und		\$	18,828.34	, ,			\$ 18,828.3
Contingency Fund			\$	5,620.54	-			\$ 5,620.
Stain Glass Windov	v Fund		\$	449.33				\$ 449.3
Memorial Fund ( for	Sanctu	ary items)	\$	4,037.41		160.00		\$ 4,197.4
Christmas Basket F	und		\$	-	\$ 700.00			\$ 700.0
Benevolent Fund		transferred	\$	_		631.00	631.00	\$ -
Youth Fund		transferred	\$	-		1,746.00	1,746.00	\$ -
Church Operations	Funds		\$	7,654.25	\$ (200.00)	92,326.19	93,822.83	\$ 5,957.6
Misssion & Service	Funds	transferred	\$	-		14,216.74	14,216.74	\$ -
Totals			\$	41,443.87	\$ -	\$ 111,543.93	\$ 110,950.02	\$ 42,037.7
Submitted Jan 9/21 – Pl	nil Jones					-	-	
				•				

Actual Dec 31/20 & 19 & 19 & 19 & 2020   2021   2	Westfield United Church	Financia	l Report 20	20 and 202	1 Budget
Actual   Budget   Actual   Actual   Budget   Actual   Budget   Actual   Budget   Actual   A	Actual Dec 31/20 & 19 & Budget 2021	- manual report de			
Church Operating Funds		2019			
Seceips   Sec.		Actual	Budget	Actual	Budget
Cocal Offering					
LICW Aldribment		\$70 502	\$ 04.000	¢01.407	. 602 000
UCW additional		<del></del>			
Donations from Canada Heips			- 500		
Interest earned	Donations from Canada Helps	· · · · · · · · · · · · · · · · · · ·	100	•	
Advent Candiles proceeds   1,744		446	400	148	150
Hall Rent		0			
Transfer from Choir Fund					630
Easter Sunrise Breakfast free will donations   104   120			1,500		600
Fund Raising proceeds (Remembrance Day - church supper)   1,000   3,123   2,900   400   0   0   0   0   0   0   0   0			100	500	
Marriage Fees   200   400   0   17				2.422	0.000
Donations towards choir music   0	Marriage Fees				2,900
Densitions to Fair Trade products   35			400		
Donation for Bulletin costs (TRPC)					
Donation toward Covid 19 costs (TRPC)					
Cash donations to Christmas Baskets         285         1,365         700           Constition to Food Bank         15         0         471         0           Constition to Food Bank         15         0         471         0           Constition to Food Bank         15         0         \$92,826         \$90,580           Expenses					2,000
Transfer from Christmas Baske Fund   15		285			,
Section   Sect	Fransfer from Christmas Baske Fund				700
Expenses Pastoral Charge Pasto	Donation to Food Bank	<u>15</u>	<u>0</u>	<u>471</u>	<u>0</u>
Expenses Pastoral Charge Pasto					
Pestoral Charge   \$62,700   \$59,580   \$58,140   \$57,000     Transfer to Pastoral Chg (Bulletin etc)   115   10     Stunday Service   73   250   220   150     Choir and music etc.   157   300   129   150     Organ & plano maintenance   0   300   129   150     Organ & plano maintenance   9,000   9,000   9,000   9,600     Postage   291   300   198   200     Postage   291   300   198   200     Acknowledgements & out reach assistance   78   30   21   30     Acknowledgements & out reach assistance   78   30	Operating receipts	<u>\$84,753</u>	<u>\$98,120</u>	<u>\$92,826</u>	<u>\$90,580</u>
Pestoral Charge	Expenses				
Transfer to Pastoral Chg (Bulletin etc)  Sunday Service  73 250 220 150  Choir and music etc.  157 300 16 90  Organist Services  9,000 9,000 9,000 9,000  Postage  291 300 198 200  Sunday School 148 150 0 0 0  Sunday School 148 150 0 0 0 0 0  Sewards School 148 150 0 0 0 0 0 0  Sewards School 148 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$62,700	\$ 59,580	\$58.140	\$57,000
Choir and music etc.   157   300   16   90					*,
Organ & plano maintenance         0         300         129         150           Organist Services         9,000         0,000         0,00	Sunday Service	73	250	220	150
Organist Services         9,000         9,000         9,000         9,600           Postage         291         300         1988         200           Sunday School         148         150         0         0           Acknowledgements & out reach assistance         78         30         21         30           Regional Meeting         0         300         0         300           Stewardship envelopes and expenses         319         376         321         325           Fair Trade Product donations transferred         35         0         0         0         0           Christmas Baskets         467         665         0         0         0         0           Christmas Baskets fund         700         0		157	300	16	90
Postage   291   300   198   200	Organ & piano maintenance				150
Sunday School   148   150   0   0   0   0   0   0   0   0   0					9,600
Acknowledgements & out reach assistance         78         30         21         30           Regional Meeting         0         300         0         300           Stewardship envelopes and expenses         319         376         321         325           Fair Trade Product donations transferred         35         0         0         0         0           Christmas Baskets         467         665         0 <td< td=""><td></td><td></td><td></td><td></td><td>200</td></td<>					200
Regional Meeting   0   300   0   300   3					0
Stewardship envelopes and expenses       319       376       321       325         Fair Trade Product donations transferred       35       0       0       0         Christmas Baskets       467       665       0       0         Transfer to Christmas Baskets fund       700       0       0         Advent Candles project costs       84       218       240         Easter Sunrise breakfast       122       120       0       0         Fund Raising expenses (Church Supper)       0       668       500         Banking fees and cheque & deposit slips printing       663       500       921       660         Office supplies       140       100       133       144         Food Banks donation remitted       15       471       0         Building Occupancy Costs:       3       471       0         Maintenance       1,766       2,000       1,873       1,896         Heating       9,433       8,500       6,045       6,500         Insurance       469       5,472       5,472       5,904         Power       1,966       2,000       1,832       1,900         Special cleaning       0       500       0       <			-		
Fair Trade Product donations transferred 35 0 0 0 0 Christmas Baskets 467 665 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-	
Christmas Baskets       467       665       0         Transfer to Christmas Baskets fund       700       0         Advent Candles project costs       84       218       240         Easter Sunrise breakfast       122       120       0       0         Fund Raising expenses (Church Supper)       0       668       500         Banking fees and cheque & deposit slips printing       663       500       921       600         Office supplies       140       100       133       144         Food Banks donation remitted       15       471       0         Building Occupancy Costs:       84       2,000       1,873       1,896         Heating       9,433       8,500       6,045       6,500         Heating       9,433       8,500       6,045       6,500         Insurance       469       5,472       5,472       5,904         Power       1,966       2,000       1,832       1,900         Snow Removal and sanding       3,135       2,900       2,670       2,700         Special cleaning       0       500       0       0       0         Cleaning       4,800       4,800       4,800       4,000					325
Transfer to Christmas Baskets fund	W.T.				0
Advent Candles project costs  Easter Sunrise breakfast  Fund Raising expenses ( Church Supper)  Sanking fees and cheque & deposit slips printing  Office supplies  140  100  133  144  Food Banks donation remitted  15  Maintenance  1,766  1,766  1,766  2,000  1,873  1,896  Heating  9,433  8,500  6,045  6,500  Insurance  469  5,472  5,472  5,900  Power  1,966  2,000  1,832  1,900  Special cleaning  0  Special cleaning  1,966  Cleaning  4,800  1,800  4,800  4,800  4,800  4,800  4,800  4,800  4,800  Total Building Occupancy Costs  21,569  26,172  22,692  22,900  Departing expenses  Special cleaning or (loss)  \$7,654  \$7,654  \$5,957  \$4,308  Balance end of period  \$7,654  \$8,296  \$5,957  \$4,308					0
Easter Sunrise breakfast Fund Ralsing expenses ( Church Supper)  O 668 500  Banking fees and cheque & deposit slips printing  G63 500 921 600  G0ffice supplies  Tood Banks donation remitted  Tood Banks donation remitted  Building Occupancy Costs:  Maintenance  Tood Banks donation remitted  Tood Banks donation remitted  Building Occupancy Costs:  Maintenance  Tood Banks donation remitted  Tood	Advent Candles project costs	84			240
Banking fees and cheque & deposit slips printing Office supplies 140 100 133 144 Food Banks donation remitted 15 8uilding Occupancy Costs:  Heating 9,433 8,500 6,045 6,500 Insurance 9,469 Fower 1,966 1,900 1,832 1,900 Snow Removal and sanding 3,135 2,900 2,670 2,700 Special cleaning 0,500 0 0 Cleaning 4,800 4,800 4,800 4,800 Total Building Occupancy Costs  Operating expenses  995,974 \$97,478 \$94,523 \$92,225  Departing Gain or (loss)  Balance end of period \$1,836 \$7,654 \$8,296 \$5,957 \$4,308		122	120	0	0
Office supplies       140       100       133       144         Food Banks donation remitted       15       471       0         Building Occupancy Costs:       8       1,766       2,000       1,873       1,896         Heating       9,433       8,500       6,045       6,500         Heating       9,433       8,500       6,045       6,500         Insurance       469       5,472       5,472       5,904         Power       1,966       2,000       1,832       1,900         Snow Removal and sanding       3,135       2,900       2,670       2,700         Special cleaning       0       500       0       0         Cleaning       4,800       4,800       4,800       4,800       4,800       4,000         Total Building Occupancy Costs       21,569       26,172       22,692       22,900         Operating expenses       \$95,974       \$97,478       \$94,523       \$92,225         Operating Gain or (loss)       -\$11,222       \$642       -\$1,697       -\$1,649         Balance beginning of period       \$18,876       \$7,654       \$7,654       \$5,957         Balance end of period       \$7,654       \$8,296       <	Fund Raising expenses ( Church Supper)	0		668	500
Food Banks donation remitted  Building Occupancy Costs:  Maintenance  1,766 2,000 1,873 1,896 Heating 9,433 8,500 6,045 6,500 Insurance 469 5,472 5,472 5,904 Power 1,966 2,000 1,832 1,900 Special cleaning 0 500 Cleaning 0 500 Cleaning 4,800 4,800 4,800 4,800 4,800 Total Building Occupancy Costs 21,569 26,172 22,692 22,900  Operating expenses \$95,974 \$97,478 \$94,523 \$92,225  Balance beginning of period \$18,876 \$7,654 \$5,957 \$4,308			500		600
Building Occupancy Costs:       Maintenance         Maintenance       1,766       2,000       1,873       1,896         Heating       9,433       8,500       6,045       6,500         Insurance       469       5,472       5,472       5,904         Power       1,966       2,000       1,832       1,900         Snow Removal and sanding       3,135       2,900       2,670       2,700         Special cleaning       0       500       0       0         Cleaning       4,800       4,800       4,800       4,800         Total Building Occupancy Costs       21,569       26,172       22,692       22,990         Operating expenses       \$95,974       \$97,478       \$94,523       \$92,225         Operating Gain or (loss)       -\$11,222       \$642       -\$1,697       -\$1,648         Balance beginning of period       \$18,876       \$7,654       \$7,654       \$5,957         Balance end of period       \$7,654       \$8,296       \$5,957       \$4,308			100		144
Maintenance       1,766       2,000       1,873       1,896         Heating       9,433       8,500       6,045       6,500         Insurance       469       5,472       5,472       5,904         Power       1,966       2,000       1,832       1,900         Snow Removal and sanding       3,135       2,900       2,670       2,700         Special cleaning       0       500       0       0         Cleaning       4,800       4,800       4,800       4,800         Total Building Occupancy Costs       21,569       26,172       22,692       22,900         Operating expenses       \$95,974       \$97,478       \$94,523       \$92,225         Operating Gain or (loss)       -\$11,222       \$642       -\$1,697       -\$1,648         Balance beginning of period       \$18,876       \$7,654       \$7,654       \$5,957         Balance end of period       \$7,654       \$8,296       \$5,957       \$4,308		15		471	0
Heating   9,433   8,500   6,045   6,500     Insurance   469   5,472   5,472   5,904     Power   1,966   2,000   1,832   1,900     Snow Removal and sanding   3,135   2,900   2,670   2,700     Special cleaning   0   500   0   0     Cleaning   4,800   4,800   4,800   4,800   4,000     Total Building Occupancy Costs   21,569   26,172   22,692   22,900     Operating expenses   \$95,974   \$97,478   \$94,523   \$92,225     Operating Gain or (loss)   -\$11,222   \$642   -\$1,697   -\$1,648     Balance beginning of period   \$18,876   \$7,654   \$7,654   \$5,957     Balance end of period   \$7,654   \$8,296   \$5,957   \$4,308     Standard Reginning Stan			2 2 2 2	4	
Second Removal and sanding   1,966   2,000   1,832   1,900			•		
Power 1,966 2,000 1,832 1,900 Snow Removal and sanding 3,135 2,900 2,670 2,700 Special cleaning 0 500 0 0 Cleaning 4,800 4,800 4,800 4,800 4,000 Total Building Occupancy Costs 21,569 26,172 22,692 22,900 Operating expenses \$95,974 \$97,478 \$94,523 \$92,225 Operating Gain or (loss) -\$11,222 \$642 -\$1,697 -\$1,645 Balance beginning of period \$18,876 \$7,654 \$7,654 \$5,957 \$4,308	V				
Snow Removal and sanding       3,135       2,900       2,670       2,700         Special cleaning       0       500       0       0         Cleaning       4,800       4,800       4,800       4,800         Total Building Occupancy Costs       21,569       26,172       22,692       22,900         Operating expenses       \$95,974       \$97,478       \$94,523       \$92,225         Operating Gain or (loss)       -\$11,222       \$642       -\$1,697       -\$1,648         Balance beginning of period       \$18,876       \$7,654       \$7,654       \$5,957         Balance end of period       \$7,654       \$8,296       \$5,957       \$4,308			-,		-,
Special cleaning         0         500         0         0           Cleaning         4,800         4,800         4,800         4,800         4,800         4,800         4,800         4,800         4,800         26,172         22,692         22,900         22,900         26,172         22,692         22,900         22,900         20,000         20,					
Cleaning         4,800         4,800         4,800         4,800         4,800         4,800         7,000	V			_	2,700
Total Building Occupancy Costs         21,569         26,172         22,692         22,900           Operating expenses         \$95,974         \$97,478         \$94,523         \$92,225           Operating Gain or (loss)         -\$11,222         \$642         -\$1,697         -\$1,649           Balance beginning of period         \$18,876         \$7,654         \$7,654         \$5,957           Balance end of period         \$7,654         \$8,296         \$5,957         \$4,308	•				4,000
Operating Gain or (loss)       -\$11,222       \$642       -\$1,697       -\$1,649         Balance beginning of period       \$18,876       \$7,654       \$7,654       \$5,957         Balance end of period       \$7,654       \$8,296       \$5,957       \$4,308					22,900
Operating Gain or (loss)       -\$11,222       \$642       -\$1,697       -\$1,649         Balance beginning of period       \$18,876       \$7,654       \$7,654       \$5,957         Balance end of period       \$7,654       \$8,296       \$5,957       \$4,308	Oneveting evenesses	ene ara	607 470	***	400.000
Balance beginning of period \$18,876 \$7,654 \$7,654 \$5,957  Balance end of period \$7,654 \$8,296 \$5,957 \$4,308	Operating expenses	<u>\$95,974</u>	\$ <del>97,478</del>	<u>\$94,523</u>	<u>\$92,229</u>
Balance end of period \$7,654 \$8,296 \$5,957 \$4,308	Operating Gain or (loss)	-\$11,222	\$642	-\$1,697	-\$1,649
	Balance beginning of period	<u>\$18,876</u>	<u>\$7,654</u>	\$7,654	\$5,957
Thursday, January 07, 000d	Balance end of period	<u>\$7,654</u>	<u>\$8,296</u>	<u>\$5,957</u>	\$4,308
	Thursday, January 07, 2021				